

Grantee: State of Wisconsin

Grant: B-08-DI-55-0001

January 1, 2013 thru March 31, 2013 Performance Report



Grant Number:

B-08-DI-55-0001

Obligation Date:

11/25/2009

Award Date:

11/25/2009

Grantee Name:

State of Wisconsin

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Amount:

\$115,526,899.00

Grant Status:

Active

QPR Contact:

Garry Werra

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$115,526,899.00

Disasters:**Declaration Number**

No Disasters Found

Narratives**Disaster Damage:**

In June and July of 2008, numerous counties in Southern Wisconsin experienced heavy rain, hail, and damaging winds that resulted in record flooding. Supercell thunderstorms and sustained rainfall of two inches per hour in some areas caused flash flooding. Recurring rains over an extended period added more water to already flooded areas causing road closures, mudslides, and washouts. High winds, rotating wall clouds, and tornadoes added to the destruction and damage. Sandbagging held back the water in some areas, but was not enough in others. Evacuations were implemented. When the rains and severe weather finally subsided, five all time river cresting records were set and many others were at or near record levels. Thirty one of Wisconsin's 72 counties were declared as Presidential disaster areas. Residents of all but one (Lafayette) of the declared counties are eligible for FEMA Individual Assistance to help with housing repair costs. Almost 41,000 households registered with FEMA. FEMA estimates indicate that the IA unmet need exceeds \$92 million. There is a significant gap between flood repair costs and the assistance that could be provided through FEMA, insurance and alternative sources. Communities in all but one (Manitowoc) of the declared counties are eligible for FEMA's Public Assistance Program. FEMA assistance can provide up to 75% of the cost of the repair of public infrastructure. The State has estimated that there is \$40 million in total unmet infrastructure needs to provide the required match for FEMA's Public Assistance Program.

Recovery Needs:

The following are some of the estimated impacts and recovery needs compiled by the Wisconsin Recovery Task Force in just the business, housing, and infrastructure categories. (The full Wisconsin Recovery Task Force Report to the Governor (Nov. 2008) is available at: <http://rtf.wi.gov/LinkClick.aspx?fileticket=Bix1qkAtVg%3d&tabid=36&mid=481>.) Economic and Business • \$400 million of crop losses with low-lying farm field hardest hit. • Significant percentage of fresh vegetable and organic farms impacted. • 38 counties designated eligible for USDA assistance by the Secretary of Agriculture in October 2008. • \$260 million in unmet business needs estimated for more than 5,200 businesses • that applied to SBA for loans. • \$7.0 million in damages to Tyson Foods in Jefferson. Forced to cut production • resulting in the loss of 200 permanent positions. • \$1.5 million in damages to Evonik Goldschmidt Corporation. Forced to cease • production for nearly a month. • 1,777 workers laid off in July due to plant closures. • 71% increase in initial claims for unemployment insurance; initial claims increased by over 31,500 from May through July 2008. • 75% decline in tourism revenues in certain disaster areas. • \$20 million lost business in Lake Delton, a popular tourist destination, after a breached embankment drained the lake (and washed away several houses). Housing • Over \$92 million unmet housing needs for the almost 41,000 households registered with FEMA. • \$12,189,774 in 1,364 claims filed with the National Flood Insurance Program. • \$36.5 million in SBA loans approved for 1,733 individuals. • Publicly financed multifamily and elderly affordable housing stock received limited flood damages. • \$46.7 million in housing assistance provided by FEMA (includes rental assistance, minimal repair grants, and replacement). • \$51 million needed to acquire 345 substantially damaged properties in 24 targeted communities. Infrastructure • \$40.0 million in total unmet infrastructure needs to provide the required state and local match for FEMA's Public Assistance Program. • 844 local, county, state and private non-profit organizations have applied for the Public Assistance Program. • WisDOT estimates \$30 million in damages to On-System Roads and Bridges. • \$20.5 million in County/Local Routes (non-federal aid roads). • \$5.6 million in claims for municipal buildings have been submitted to the Office of the Insurance Commissioner. • \$17.5 million in damages to publicly owned dams. • \$2.5 million of damages to privately owned dam structures. • \$25.0 million for municipally owned Water Supply Systems and Wastewater Treatment Plants. • \$3.3 million for DNR owned Natural Resource Facilities (State Parks, trails, and forests, wildlife management areas, marshes, boat access facilities, endangered resource areas, fishery facilities, and restoration projects)

Overall**This Report Period****To Date**

Total Projected Budget from All Sources	N/A	\$112,317,635.01
Total Budget	(\$819,820.00)	\$112,317,635.01
Total Obligated	\$4,747,956.61	\$86,481,850.57
Total Funds Drawdown	\$4,928,099.14	\$85,961,052.87
Program Funds Drawdown	\$4,923,599.14	\$85,956,552.87
Program Income Drawdown	\$4,500.00	\$4,500.00
Program Income Received	\$4,500.00	\$4,500.00
Total Funds Expended	\$10,617,515.46	\$86,317,969.32
Match Contributed	\$0.00	\$29,974.54

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		63.19%
Overall Benefit Percentage (Actual)		67.73%
Minimum Non-Federal Match	\$0.00	\$29,974.54
Limit on Public Services	\$17,329,034.85	\$0.00
Limit on Admin/Planning	\$23,105,379.80	\$5,876,810.02
Limit on State Admin	\$5,776,344.95	\$1,071,470.02

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$12,939,012.69	\$13,259,530.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$57,763,449.50	\$66,673,011.89

Overall Progress Narrative:

To date, the Department has committed \$113,958,321 (98.6%) and expended \$86,199,119 (74.6%) of CDBG-Ike Disaster Recovery funds for flood related activities. 59% of CDBG DR-Ike activities qualify for the LMI national objective benefit. The Departments \$14.8M of Affordable Rental Housing projects exceed the \$11.2M minimum threshold established for CDBG-Ike allocation. DREF activity obligations and expenditures continue to exceed minimum targets amounts. An extended winter in 2013 has pushed out projected completions anticipated for the quarter. Two former CDBG experienced staff continue as limited term employees to assist permanent staff with project close outs and reporting for the Emergency Assistance/Disaster Recovery program.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
15, Strategic Planning	\$0.00	\$711,296.00	\$5,428.00



IKE 1, Bucket Hsg Rehab	\$8,215.00	\$5,895,470.00	\$4,821,359.28
IKE 10, Bucket Floodplain Mapping ULN	\$380,834.00	\$4,937,603.00	\$4,727,094.00
IKE 11, Bucket Business Assistance LMI	\$736,835.00	\$8,627,538.00	\$6,026,522.40
IKE 12, Bucket Business Assistance ULN	\$39,573.00	\$15,153,049.00	\$10,446,061.28
IKE 13, Administration	\$89,973.14	\$1,787,290.00	\$1,071,470.02
IKE 14, Housing Buyout	\$389,400.00	\$2,294,000.00	\$1,622,100.00
IKE 2, Bucket Aff Rental Hsg	\$1,440,931.00	\$13,289,874.00	\$12,339,305.00
IKE 3, Bucket Pub Inf/Fac LMI	\$164,902.00	\$13,078,571.00	\$11,784,914.59
IKE 4, Bucket Pub Inf/Fac ULN	\$673,850.00	\$10,625,000.00	\$7,583,297.00
IKE 5, Bucket Mitigation LMI	\$94,803.00	\$13,300,000.00	\$11,115,108.69
IKE 6, Bucket Mitigation ULN	\$261,817.00	\$11,925,157.00	\$5,931,133.00
IKE 7, Bucket Acq and Demo LMI	\$642,466.00	\$10,640,000.00	\$6,526,665.61
IKE 8, Bucket Acq and Demo ULN	\$0.00	\$2,069,000.00	\$1,956,094.00



Activities

Grantee Activity Number:	HIADL8061 SAUK CO. A/D LMI HSG
Activity Title:	SAUK CO. A/D LMI HSG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE 7

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Acq and Demo LMI

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

SAUK COUNTY

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$734,800.00

Total Budget

\$0.00

\$734,800.00

Total Obligated

\$8,265.00

\$477,416.00

Total Funds Drawdown

\$8,265.00

\$477,416.00

Program Funds Drawdown

\$8,265.00

\$477,416.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$441,416.00

\$477,416.00

SAUK COUNTY

\$441,416.00

\$477,416.00

Match Contributed

\$0.00

\$0.00

Activity Description:

A/D of low to moderate income housing units that have been identified as part of the Lake Redstone Buyout Project.

Location Description:

Sauk County, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/5
Activity funds eligible for DREF (Ike)	0	36000/808800



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/5
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	3/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/0	0/5	0
# Owner Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HIADL8101 ROCK CO. A/D OF RESIDENT PROPERTIES
Activity Title:	ROCK CO. A/D OF RESIDENT PROPERTIES

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE 7

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Acq and Demo LMI

Projected End Date:

12/31/2011

Completed Activity Actual End Date:
Responsible Organization:

ROCK COUNTY

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$440,245.00

Total Budget

\$0.00

\$440,245.00

Total Obligated

(\$228,228.39)

\$27,371.61

Total Funds Drawdown

\$1,800.00

\$27,371.61

Program Funds Drawdown

\$1,800.00

\$27,371.61

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,800.00

\$27,371.61

ROCK COUNTY

\$1,800.00

\$27,371.61

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition and demolition of three flood-damaged properties along the Rock River in Fulton Township an LMI community.

Location Description:

Fulton Township

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
Activity funds eligible for DREF (Ike	0	25508/440245
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/2	0/1	3/3	100.00
# Owner Households	0	0	0	3/2	0/1	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HIADL8131 WALWORTH CO ACQ DEMO
Activity Title:	WALWORTH CO ACQ DEMO

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE 7

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Acq and Demo LMI

Projected End Date:

12/31/2010

Completed Activity Actual End Date:
Responsible Organization:

Walworth County

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$220,927.00
Total Budget	\$0.00	\$220,927.00
Total Obligated	\$10,370.00	\$167,569.00
Total Funds Drawdown	\$10,450.00	\$167,569.00
Program Funds Drawdown	\$10,450.00	\$167,569.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,450.00	\$167,569.00
COLUMBIA COUNTY	\$0.00	\$0.00
Walworth County	\$10,450.00	\$167,569.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, demolition, and relocation of low-income households from homes substantially damaged during the flood event.

Location Description:

Walworth County

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	157119/220927

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HIADL8512 MILWAUKEE, CITY KK RIVER A/D
Activity Title:	MILWAUKEE, CITY KK RIVER A/D

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE 7

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Acq and Demo LMI

Projected End Date:

12/31/2011

Completed Activity Actual End Date:**Responsible Organization:**

MILWAUKEE, CITY

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2013**

N/A

To Date

\$3,988,000.00

Total Budget

\$0.00

\$3,988,000.00

Total Obligated

\$621,951.00

\$2,231,836.00

Total Funds Drawdown

\$621,951.00

\$2,231,836.00

Program Funds Drawdown

\$621,951.00

\$2,231,836.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,231,836.00

\$2,231,836.00

MILWAUKEE, CITY

\$2,231,836.00

\$2,231,836.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition and demolition of flood damaged homes in the Kinnickinnic River project area (LMI benefit).

Location Description:

Milwaukee, WI

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	19/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	8	3	11	21/10	7/10	28/20	100.00
# Owner Households	0	0	0	13/5	4/5	17/10	100.00
# Renter Households	8	3	11	8/5	3/5	11/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HIAH8161 LA FARGE, AFF RENTAL HSG

Activity Title: LA FARGE, AFF RENTAL HSG

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

IKE 2

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Aff Rental Hsg

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

LA FARGE

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

To Date

N/A

\$525,000.00

Total Budget

\$0.00

\$525,000.00

Total Obligated

\$149,500.00

\$207,000.00

Total Funds Drawdown

\$149,500.00

\$207,000.00

Program Funds Drawdown

\$149,500.00

\$207,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$177,000.00

\$207,000.00

LA FARGE

\$177,000.00

\$207,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of land for affordable rental hsg.

Location Description:

La Farge, WI

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/2	0/4	0

# Renter Households	0	0	0	0/2	0/2	0/4	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HIAH8231 MAUSTON AFF. HSG
Activity Title:	MAUSTON AFF HSG SENIOR VILLAGE

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

IKE 2

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Aff Rental Hsg

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Mauston

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$236,499.00
Total Budget	\$0.00	\$236,499.00
Total Obligated	\$0.00	\$236,499.00
Total Funds Drawdown	\$0.00	\$236,499.00
Program Funds Drawdown	\$0.00	\$236,499.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$236,499.00
Mauston	\$0.00	\$236,499.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of property for the Mauston Senior Village. All occupants of the rental units will have incomes at 80% or below the County Median Income.

Location Description:

Mauston, WI

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	22/12	26/12	48/24	100.00
# Renter Households	0	0	0	22/12	26/12	48/24	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HIAH8271 GAYS MILLS AFF RENT HSG
Activity Title:	GAYS MILLS AFF RENT HSG

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

IKE 2

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Aff Rental Hsg

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

GAYS MILLS

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$948,211.00
Total Budget	\$0.00	\$948,211.00
Total Obligated	\$0.00	\$948,211.00
Total Funds Drawdown	\$0.00	\$948,211.00
Program Funds Drawdown	\$0.00	\$948,211.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$948,211.00
GAYS MILLS	\$0.00	\$948,211.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of 10 affordable housing units in new development. All occupants of the rental units will have incomes at 80% or below the County Median Income.

Location Description:

Gays Mills

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-1	0	-1	5/8	4/2	9/10	100.00
# Renter Households	-1	0	-1	5/8	4/2	9/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HIAH8301 FOND DU LAC, CITY AFF RENTAL HSG
Activity Title:	CITY OF FOND DU LAC AFF RENTAL HSG

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

IKE 2

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Aff Rental Hsg

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Fond du Lac, City of

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$3,238,700.00

Total Budget

\$0.00

\$3,238,700.00

Total Obligated

\$226,681.00

\$3,206,241.00

Total Funds Drawdown

\$226,681.00

\$3,206,241.00

Program Funds Drawdown

\$226,681.00

\$3,206,241.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$226,681.00

\$3,206,241.00

Fond du Lac, City of

\$226,681.00

\$3,206,241.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of flood damaged Calument Apartments. All occupants of the rental units will have incomes at 80% or below the County Median Income.

Location Description:

Fond du Lac, Wi

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	27/12

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	21/6	3/6	24/12	100.00
# Renter Households	0	0	0	21/6	3/6	24/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HIAH8331 MILWAUKEE, AFF RENTAL HSG SITE III
Activity Title:	MILWAUKEE, AFF RENTAL HSG SITE III

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

IKE 2

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Aff Rental Hsg

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

MILWAUKEE, CITY

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$852,511.00

Total Budget

(\$36,860.00)

\$852,511.00

Total Obligated

\$0.00

\$852,511.00

Total Funds Drawdown

\$0.00

\$852,511.00

Program Funds Drawdown

\$0.00

\$852,511.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$852,511.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of affordalable rental units at two different sites. All occupants of the rental units will have incomes at 80% or below the County Median Income.

Location Description:

Milwaukee, WI

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/15
# of Multifamily Units	0	4/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/10	19/5	28/15	100.00
# Renter Households	0	0	0	9/10	19/5	28/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HIAH8332 MILWAUKEE, AFF RENT HSG VILLARD SQUARE
Activity Title:	MILWAUKEE, AFF RENT HSG VILLARD SQUARE

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

IKE 2

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Aff Rental Hsg

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

MILWAUKEE, CITY

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$862,528.00

Total Budget

(\$37,073.00)

\$862,528.00

Total Obligated

\$0.00

\$862,528.00

Total Funds Drawdown

\$0.00

\$862,528.00

Program Funds Drawdown

\$0.00

\$862,528.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$817,812.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of affordable rental housing, an LMI project.

Location Description:

Milwaukee, City

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	47/25
# of Multifamily Units	0	47/25



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	44/20	50/5	94/25	100.00
# Renter Households	0	0	0	44/20	50/5	94/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HIAH8333 MILWAUKEE, CITY RENT HSG AUTUMN WEST
Activity Title:	MILWAUKEE, CITY RENT HSG AUTUMN WEST

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

IKE 2

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Aff Rental Hsg

Projected End Date:

12/31/2014

Completed Activity Actual End Date:
Responsible Organization:

MILWAUKEE, CITY

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$1,867,933.00

Total Budget

\$373,933.00

\$1,867,933.00

Total Obligated

\$1,063,513.00

\$1,803,976.00

Total Funds Drawdown

\$1,063,513.00

\$1,803,976.00

Program Funds Drawdown

\$1,063,513.00

\$1,803,976.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,507,061.00

\$1,803,976.00

MILWAUKEE, CITY

\$1,507,061.00

\$1,803,976.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Replacement of affordable renter units damaged by the 2008 diaster.

Location Description:

MILWAUKEE, CITY RENT HSG AUTUMN WEST

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	21	21/50
# of Multifamily Units	21	21/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	21	0	21	21/25	0/25	21/50	100.00
# Renter Households	21	0	21	21/25	0/25	21/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HIAH8511 MILWAUKEE, CITY KK RIVER AFF RENTAL HSG
Activity Title:	MILWAUKEE, CITY KK RIVER HSG RENTER REPLACEMENT

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

IKE 2

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Bucket Aff Rental Hsg

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

MILWAUKEE, CITY

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$1,894,000.00)	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Renter occupied housing replacement in the Kinnickinnic River project area (LMI benefit)

Location Description:

Milwaukee, WI

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HIAH8722 GAYS MILLS RENTAL HSG ELEVATIONS
Activity Title:	GAYS MILLS RENTAL HSG ELEVATIONS

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

IKE 2

Projected Start Date:

06/08/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Aff Rental Hsg

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Gays Mills

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$400,000.00

Total Budget

\$0.00

\$400,000.00

Total Obligated

\$1,237.00

\$2,750.00

Total Funds Drawdown

\$1,237.00

\$2,750.00

Program Funds Drawdown

\$1,237.00

\$2,750.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,237.00

\$2,750.00

Gays Mills

\$1,237.00

\$2,750.00

Match Contributed

\$0.00

\$0.00

Activity Description:

To elevate existing rental housing units damaged by the disaster as a means of flood proofing.

Location Description:

Gays Mills, WI

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIBAL7071 GAYS MILLS BIZ ASSIST

Activity Title: GAYS MILLS BIZ ASSIST

Activity Category:

Acquisition - buyout of non-residential properties

Project Number:

IKE 11

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Business Assistance LMI

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

GAYS MILLS

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$2,700,000.00

Total Budget

\$0.00

\$2,700,000.00

Total Obligated

\$170,700.00

\$2,284,250.00

Total Funds Drawdown

\$216,200.00

\$2,284,250.00

Program Funds Drawdown

\$216,200.00

\$2,284,250.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,017,522.00

\$2,284,250.00

GAYS MILLS

\$1,017,522.00

\$2,284,250.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds will be used to relocate businesses damaged by the floods to the new business park located outside of the floodplain.

Location Description:

Gays Mills, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	3/15
Activity funds eligible for DREF (Ike	0	993449/150000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HIBAL8061 SAUK CO BIZ ASSIST LAKESIDE FOODS
Activity Title:	SAUK CO BIZ ASSIST LAKESIDE FOODS

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

IKE 11

Projected Start Date:

06/05/2008

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Business Assistance LMI

Projected End Date:

12/31/2011

Completed Activity Actual End Date:
Responsible Organization:

SAUK COUNTY

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$1,129,883.00

Total Budget

\$0.00

\$1,129,883.00

Total Obligated

\$53,463.00

\$1,121,311.00

Total Funds Drawdown

\$53,463.00

\$1,121,311.00

Program Funds Drawdown

\$53,463.00

\$1,121,311.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,121,311.00

\$1,121,311.00

SAUK COUNTY

\$1,121,311.00

\$1,121,311.00

Match Contributed

\$0.00

\$0.00

Activity Description:

BUSINESS ASSISTANCE TO BUILD A FLOODWALL AND PROTECT LAKESIDE FOODS AN LMI EMPLOYER.

Location Description:

SAUK COUNTY

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	178	24	202	178/3	24/7	202/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HIBAL8142 JEFFERSON CO. BIZ ASSIST RIVERS EDGE
Activity Title:	JEFFERSON CO. ASSIST RIVERS EDGE

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

IKE 11

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Business Assistance LMI

Projected End Date:

12/31/2013

Completed Activity Actual End Date:
Responsible Organization:

JEFFERSON CO

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$700,000.00

Total Budget

\$0.00

\$700,000.00

Total Obligated

\$401,354.00

\$401,354.00

Total Funds Drawdown

\$401,354.00

\$401,354.00

Program Funds Drawdown

\$401,354.00

\$401,354.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$401,354.00

\$401,354.00

JEFFERSON CO

\$401,354.00

\$401,354.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acq. of Lakeside Foods that was flooded in 2008.

Location Description:

JEFFERSON CO.

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HIBAL8511 MILWAUKEE, CITY BIZ. ASSIST MIT
Activity Title:	MILWAUKEE, CITY BIZ. ASSIST MIT

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

IKE 11

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Business Assistance LMI

Projected End Date:

12/31/2014

Completed Activity Actual End Date:
Responsible Organization:

MILWAUKEE, CITY

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$1,000,000.00

Total Budget

(\$350,000.00)

\$1,000,000.00

Total Obligated

\$65,818.00

\$98,862.00

Total Funds Drawdown

\$65,818.00

\$98,862.00

Program Funds Drawdown

\$65,818.00

\$98,862.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$65,818.00

\$98,862.00

MILWAUKEE, CITY

\$65,818.00

\$98,862.00

Match Contributed

\$0.00

\$0.00

Activity Description:

BIZ. ASSIST TO MITIGATE FUTURE DAMAGE TO BUSINESSES.

Location Description:

MILWAUKEE, CITY

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HIBAU8011 COLUMBIA CO. BIZ ASSIST FARMS
Activity Title:	COLUMBIA CO. FARM BIZ. ASSIST FARMS

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

IKE 12

Projected Start Date:

06/05/2008

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Business Assistance ULN

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

COLUMBIA COUNTY

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$990,000.00

Total Budget

\$0.00

\$990,000.00

Total Obligated

\$10,600.00

\$222,463.00

Total Funds Drawdown

\$10,600.00

\$222,463.00

Program Funds Drawdown

\$10,600.00

\$222,463.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$63,758.00

\$222,463.00

COLUMBIA COUNTY

\$63,758.00

\$222,463.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Reimburse farmers for loss of revenue related to crop damage.

Location Description:

Columbia County, WI.

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HIBAU814 1 JEFFERSON CO BIZ ASST
Activity Title:	JEFFERSON CO BUSINESS ASSISTANCE

Activity Category:

Acquisition - buyout of non-residential properties

Project Number:

IKE 12

Projected Start Date:

06/05/2008

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Business Assistance ULN

Projected End Date:

12/31/2013

Completed Activity Actual End Date:
Responsible Organization:

JEFFERSON CO

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$2,245,000.00

Total Budget

(\$1,005,000.00)

\$2,245,000.00

Total Obligated

\$158,835.00

\$1,792,833.08

Total Funds Drawdown

\$28,973.00

\$1,662,971.08

Program Funds Drawdown

\$28,973.00

\$1,662,971.08

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,633,998.08

JEFFERSON CO

\$0.00

\$1,633,998.08

Match Contributed

\$0.00

\$0.00

Activity Description:

Acq/Relocate of businesses out of high flood prone area.

Repair and replacement of buildings occupied by businesses, equipment, and reimbursement for lost revenue that can be directly attributed to the disaster.

Location Description:

JEFFERSON CO

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	3/20
Activity funds eligible for DREF (Ike	0	776724/125000

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	3/20	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HIBAU8142 JEFFERSON CO BA FOREMOST
Activity Title:	JEFFERSON CO BIZ ASSIST FOREMOST

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

IKE 12

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Business Assistance ULN

Projected End Date:

12/31/2013

Completed Activity Actual End Date:
Responsible Organization:

JEFFERSON CO

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$1,550,000.00

Total Budget

\$1,550,000.00

\$1,550,000.00

Total Obligated

\$7,310.00

\$7,310.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,310.00

\$7,310.00

JEFFERSON CO

\$7,310.00

\$7,310.00

Match Contributed

\$0.00

\$0.00

Activity Description:

MOVING FOREMOST BUSINESS OUT OF FLOOD PRONE AREA

Location Description:

CITY OF JEFFERSON INDUSTRIAL PARK

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HIDADM01
Activity Title:	STATE ADMINISTRATION

Activity Category:

Administration

Project Number:

IKE 13

Projected Start Date:

07/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/30/2014

Completed Activity Actual End Date:
Responsible Organization:

STATE OF WISCONSIN

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$1,351,000.00

Total Budget

\$0.00

\$1,351,000.00

Total Obligated

\$200,000.00

\$950,000.00

Total Funds Drawdown

\$67,046.14

\$787,562.39

Program Funds Drawdown

\$67,046.14

\$787,562.39

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$36,169.46

\$787,562.39

STATE OF WISCONSIN

\$36,169.46

\$787,562.39

Match Contributed

\$0.00

\$0.00

Activity Description:

ADMINISTRATIVE COSTS OF IKE DISASTER RECOVERY GRANT

Location Description:

STATE OF WISCONSIN, DEPARTMENT OF COMMERCE

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HIFMU7081 CRAWFORD CO. LiDAR

Activity Title: CRAWFORD CO. LiDAR

Activity Category:

Planning

Project Number:

IKE 10

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Floodplain Mapping ULN

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Crawford County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$252,000.00

Total Budget

\$0.00

\$252,000.00

Total Obligated

\$97,334.00

\$247,211.00

Total Funds Drawdown

\$97,334.00

\$247,211.00

Program Funds Drawdown

\$97,334.00

\$247,211.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$231,011.00

\$247,211.00

Crawford County

\$231,011.00

\$247,211.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Flood Plain Mapping LiDAR

Location Description:

Crawford County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	16200/252000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HIFMU8061 SAUK CO LIDAR

Activity Title: SAUK CO LIDAR

Activity Category:

Planning

Project Number:

IKE 10

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Floodplain Mapping ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

SAUK COUNTY

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$342,200.00

Total Budget

\$0.00

\$342,200.00

Total Obligated

\$171,000.00

\$342,000.00

Total Funds Drawdown

\$171,000.00

\$342,000.00

Program Funds Drawdown

\$171,000.00

\$342,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$171,000.00

\$342,000.00

SAUK COUNTY

\$171,000.00

\$342,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

LIDAR FLOODPLAIN MAPPING

Location Description:

SAUK CO

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HIFMU8141 JEFFERSON CO LIDAR
Activity Title:	JEFFERSON CO LIDAR

Activity Category:

Planning

Project Number:

IKE 10

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Floodplain Mapping ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:
Responsible Organization:

JEFFERSON CO

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$225,000.00

Total Budget

\$0.00

\$225,000.00

Total Obligated

\$112,500.00

\$225,000.00

Total Funds Drawdown

\$112,500.00

\$225,000.00

Program Funds Drawdown

\$112,500.00

\$225,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$112,500.00

\$112,500.00

JEFFERSON CO

\$112,500.00

\$112,500.00

Match Contributed

\$0.00

\$0.00

Activity Description:

LIDAR FLOODPLAIN MAPPING

Location Description:

JEFFERSON COUNTY

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HIGA7081 CRAWFORD CO ADMIN

Activity Title: CRAWFORD CO ADMIN

Activity Category:

Administration

Project Number:

IKE 13

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Crawford County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$6,000.00

Total Budget

\$0.00

\$6,000.00

Total Obligated

\$5,000.00

\$5,000.00

Total Funds Drawdown

\$5,000.00

\$5,000.00

Program Funds Drawdown

\$5,000.00

\$5,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,000.00

\$5,000.00

Crawford County

\$5,000.00

\$5,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Grantee Admin

Location Description:

Crawford Co.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HIGA8101 ROCK CO ADMIN

Activity Title: ROCK CO ADMIN

Activity Category:

Administration

Project Number:

IKE 13

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

ROCK COUNTY

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$16,763.00

Total Budget

\$0.00

\$16,763.00

Total Obligated

\$2,221.00

\$11,149.00

Total Funds Drawdown

\$2,221.00

\$11,149.00

Program Funds Drawdown

\$2,221.00

\$11,149.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,494.00

\$11,149.00

ROCK COUNTY

\$5,494.00

\$11,149.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Grantee Admin.

Location Description:

Rock County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HIGA8141 JEFFERSON CO ADMIN

Activity Title: JEFFERSON CO ADMIN

Activity Category:

Administration

Project Number:

IKE 13

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

JEFFERSON CO

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$19,500.00

Total Budget

\$0.00

\$19,500.00

Total Obligated

\$251.00

\$8,832.00

Total Funds Drawdown

\$251.00

\$8,832.00

Program Funds Drawdown

\$251.00

\$8,832.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$251.00

\$8,832.00

JEFFERSON CO

\$251.00

\$8,832.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

JEFFERSON CO

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HIGA8161 LA FARGE ADMIN

Activity Title: LA FARGE ADMIN

Activity Category:

Administration

Project Number:

IKE 13

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

LA FARGE

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$3,000.00

Total Budget

\$0.00

\$3,000.00

Total Obligated

\$1,100.00

\$1,100.00

Total Funds Drawdown

\$1,000.00

\$1,000.00

Program Funds Drawdown

\$1,000.00

\$1,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,000.00

\$1,000.00

LA FARGE

\$1,000.00

\$1,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

LA FARGE, WI

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HIGA8191 JANESVILLE ADMIN

Activity Title: JANESVILLE ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE 13

Project Title:

Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

JANESVILLE

Overall

Jan 1 thru Mar 31, 2013

To Date

Total Projected Budget from All Sources

N/A

\$11,200.00

Total Budget

\$5,200.00

\$11,200.00

Total Obligated

\$0.00

\$6,000.00

Total Funds Drawdown

\$0.00

\$6,000.00

Program Funds Drawdown

\$0.00

\$6,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$6,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

JANESVILLE

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HIGA8251 WAUKESHA CO ADMIN

Activity Title: WAUKESHA CO ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE 13

Project Title:

Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Waukesha County

Overall

Jan 1 thru Mar 31, 2013

To Date

Total Projected Budget from All Sources

N/A

\$12,000.00

Total Budget

(\$6,000.00)

\$12,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

WAUKESHA CO

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HIGA8331 MILWAUKEE, CITY ADMIN

Activity Title: MILWAUKEE, CITY ADMIN

Activity Category:

Administration

Project Number:

IKE 13

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE, CITY

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$18,000.00

Total Budget

\$0.00

\$18,000.00

Total Obligated

\$2,940.00

\$17,760.00

Total Funds Drawdown

\$2,940.00

\$17,760.00

Program Funds Drawdown

\$2,940.00

\$17,760.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$13,080.00

\$17,760.00

MILWAUKEE, CITY

\$13,080.00

\$17,760.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

MILWAUKEE, WI

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIGA8471 WEBSTER ADMIN

Activity Title: WEBSTER ADMIN

Activity Category:

Administration

Project Number:

IKE 13

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Webster

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

To Date

N/A

\$4,795.00

Total Budget

(\$1,205.00)

\$4,795.00

Total Obligated

\$3,175.00

\$4,795.00

Total Funds Drawdown

\$3,175.00

\$4,795.00

Program Funds Drawdown

\$3,175.00

\$4,795.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,175.00

\$4,795.00

Webster

\$3,175.00

\$4,795.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

WEBSTER

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HIGA8551 MILWAUKEE, CITY KK RIVER ADMIN
Activity Title:	MILWAUKEE, CITY KK RIVER ADMIN

Activity Category:

Administration

Project Number:

IKE 13

Projected Start Date:

06/08/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE, CITY

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$24,000.00

Total Budget

\$0.00

\$24,000.00

Total Obligated

\$2,340.00

\$7,200.00

Total Funds Drawdown

\$2,340.00

\$7,200.00

Program Funds Drawdown

\$2,340.00

\$7,200.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,340.00

\$7,200.00

MILWAUKEE, CITY

\$2,340.00

\$7,200.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Grantee Admin

Location Description:

Milwaukee, City

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HIGA8711 PORT WASHINGTON ADMIN
Activity Title:	PORT WASHINGTON ADMIN

Activity Category:

Administration

Project Number:

IKE 13

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:
Responsible Organization:

Port Washington

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$6,000.00

Total Budget

\$0.00

\$6,000.00

Total Obligated

\$6,000.00

\$6,000.00

Total Funds Drawdown

\$6,000.00

\$6,000.00

Program Funds Drawdown

\$6,000.00

\$6,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,000.00

\$12,000.00

Port Washington

\$6,000.00

\$12,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

PORT WASHINGTON

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HIHR7101 GREEN CO. HSG REHAB
Activity Title:	GREEN CO. HOUSING REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

IKE 1

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Hsg Rehab

Projected End Date:

12/31/2010

Completed Activity Actual End Date:
Responsible Organization:

Green County

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$197,738.00

Total Budget

\$0.00

\$197,738.00

Total Obligated

\$7,340.00

\$185,962.00

Total Funds Drawdown

\$7,340.00

\$185,962.00

Program Funds Drawdown

\$7,340.00

\$185,962.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,340.00

\$185,962.00

Green County

\$7,340.00

\$185,962.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

Location Description:

Green County, WI

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/5
# of Singlefamily Units	0	2/5

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	2/3	2/2	4/5	100.00
# Owner Households	0	0	0	2/3	2/2	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HIHR811 1 IOWA CO HSG REHAB

Activity Title: IOWA CO HOUSING REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

IKE 1

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Hsg Rehab

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

IOWA COUNTY

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$496,250.00

Total Budget

\$0.00

\$496,250.00

Total Obligated

\$875.00

\$483,341.00

Total Funds Drawdown

\$875.00

\$483,341.00

Program Funds Drawdown

\$875.00

\$483,341.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$875.00

\$483,341.00

IOWA COUNTY

\$875.00

\$483,341.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Repair of low- and moderate-income owner occupied housing that is the principal place of residence

Location Description:

Iowa County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		20/10	
# of Singlefamily Units	0		20/10	

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	11/5	11/5	22/10	100.00
# Owner Households	0	0	0	11/5	11/5	22/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HIHR8251 WAUKESHA CO. HSG REHAB
Activity Title:	WAUKESHA CO. HSG REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

IKE 1

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Hsg Rehab

Projected End Date:

12/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Waukesha County

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$1,269,000.00

Total Budget

(\$400,000.00)

\$1,269,000.00

Total Obligated

\$0.00

\$937,458.00

Total Funds Drawdown

\$0.00

\$937,458.00

Program Funds Drawdown

\$0.00

\$937,458.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$937,458.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Repair households damaged by the floods. All occupants of housing units to be rehabed will have incomes at 80% or below the County Median Income.

Location Description:

Waukesha Co.

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/30
# of Singlefamily Units	0	7/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/20	6/10	10/30	100.00
# Owner Households	0	0	0	4/20	6/10	10/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HIMTL8211 BELIOT, CITY ROCK RIVER SEAWALL
Activity Title:	BELIOT, CITY ROCK RIVER SEAWALL

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

IKE 5

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Mitigation LMI

Projected End Date:

12/31/2011

Completed Activity Actual End Date:
Responsible Organization:

BELOIT

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$1,555,000.00

Total Budget

\$0.00

\$1,555,000.00

Total Obligated

\$99,303.00

\$832,700.06

Total Funds Drawdown

\$99,303.00

\$832,700.06

Program Funds Drawdown

\$94,803.00

\$828,200.06

Program Income Drawdown

\$4,500.00

\$4,500.00

Program Income Received

\$4,500.00

\$4,500.00

Total Funds Expended

\$94,803.00

\$828,200.06

BELOIT

\$94,803.00

\$828,200.06

Match Contributed

\$0.00

\$0.00

Activity Description:

CONSTRUCTION OF SEA WALL TO MITIGATE FUTURE FLOODING FROM ROCK RIVER

Location Description:

BELIOT, WI

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	600/500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HIMTU7081 CRAWFORD CO. MIT
Activity Title:	CRAWFORD CO. KICKAPOO RIVER MIT

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

IKE 6

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Mitigation ULN

Projected End Date:

12/31/2010

Completed Activity Actual End Date:
Responsible Organization:

Crawford County

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$412,000.00

Total Budget

\$0.00

\$412,000.00

Total Obligated

\$37,616.00

\$386,230.00

Total Funds Drawdown

\$37,616.00

\$386,230.00

Program Funds Drawdown

\$37,616.00

\$386,230.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$378,730.00

\$386,230.00

Crawford County

\$378,730.00

\$386,230.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Remove river debris dams from north county line to the Village of Wauzeka in order to increase channel flow, flush sediment, and restore channel. This will reduce risks to public healthy and safety from future flood events.

Location Description:

Crawford County the Kickapoo River

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HIMTU8012 COLUMBIA CO. MIT PARDEEVILLE PF
Activity Title:	COLUMBIA CO. MIT PARDEEVILLE PF

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

IKE 6

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Bucket Mitigation ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:
Responsible Organization:

COLUMBIA COUNTY

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$811,850.00
Total Budget	\$0.00	\$811,850.00
Total Obligated	\$0.00	\$811,850.00
Total Funds Drawdown	\$0.00	\$811,850.00
Program Funds Drawdown	\$0.00	\$811,850.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$811,850.00
COLUMBIA COUNTY	\$0.00	\$811,850.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of spillway and lift station to prevent future flooding in a residential neighborhood.

Location Description:

Pardeeville, WI

Activity Progress Narrative:

An Oct 2010 Contract Amendment increased activity budget to cover actual costs of spillway to protect adjacent highway and forcemain with lift station to prevent future flooding in adjacent residential neighborhood.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HIMTU8062 SAUK CO. CLARK CREEK REMEDATION
Activity Title:	SAUK CO. CLARK CREEK REMEDIATION

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

IKE 6

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Mitigation ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:
Responsible Organization:

SAUK COUNTY

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$1,688.00

\$66,795.00

Total Funds Drawdown

\$1,688.00

\$66,795.00

Program Funds Drawdown

\$1,688.00

\$66,795.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,688.00

\$66,795.00

SAUK COUNTY

\$1,688.00

\$66,795.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Repair to Clark Creek Watershed, based on data gathered from land use planning study.

Location Description:

Sauk Co.

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HIMTU8171 SPRING GREEN DRAINAGE SWALE MIT

Activity Title: SPRING GREEN DRAINAGE SWALE MIT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

IKE 6

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Mitigation ULN

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

SPRING GREEN

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$724,937.00

Total Budget

\$256,079.00

\$724,937.00

Total Obligated

\$42,448.00

\$510,514.00

Total Funds Drawdown

\$42,448.00

\$510,514.00

Program Funds Drawdown

\$42,448.00

\$510,514.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$42,448.00

\$510,514.00

SPRING GREEN

\$42,448.00

\$510,514.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of drainage swale to mitigate future flooding of farm land and loss of crops.

Location Description:

Spring Green, WI

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HIMTU8231 MAUSTON MIT.
Activity Title:	MAUSTON MIT. RIVERBANKS

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

IKE 6

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Mitigation ULN

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Mauston

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$424,849.00

Total Budget

(\$32,722.00)

\$424,849.00

Total Obligated

\$0.00

\$424,849.00

Total Funds Drawdown

\$0.00

\$424,849.00

Program Funds Drawdown

\$0.00

\$424,849.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$424,849.00

Mauston

\$0.00

\$424,849.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Repair of eroded riverbanks along the Lemonweir River (a safety issue) damaged by the 2008 flooding.

Location Description:

Mauston, WI

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1600/25

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HIMTU8711 PORT WASHINGTON MIT DRAINAGE IMPROVE
Activity Title:	PORT WASHINGTON MIT DRAINAGE IMPROVE

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

IKE 6

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Mitigation ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:
Responsible Organization:

Port Washington

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$180,065.00

\$200,000.00

Total Funds Drawdown

\$180,065.00

\$200,000.00

Program Funds Drawdown

\$180,065.00

\$200,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$180,065.00

\$200,000.00

Port Washington

\$180,065.00

\$200,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Correct drainage patterns on North Lake Street. These drainage problems caused flooding to an underground parking garage for a residential building damaging the building and cars parked in the garage. The recommended grant will be used to correct drainage on the street and redirect stormwater to a drainage way and Lake Michigan.

Location Description:

Port Washington, WI

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1050/25

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HIPFL8471 WEBSTER PF ROAD REPAIRS
Activity Title:	WEBSTER PF ROAD REPAIRS

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE 3

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Pub Inf/Fac LMI

Projected End Date:

12/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Webster

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$307,205.00

Total Budget

\$1,205.00

\$307,205.00

Total Obligated

\$147,058.00

\$307,205.00

Total Funds Drawdown

\$147,058.00

\$307,205.00

Program Funds Drawdown

\$147,058.00

\$307,205.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$147,058.00

\$307,205.00

Webster

\$147,058.00

\$307,205.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Repairs and reconstruction of roads severely damaged and washed out by flooding.

Location Description:

Webster, WI

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HIPFL8502 KENDALL PF LIFT STATION

Activity Title: KENDALL PF LIFT STATION

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

IKE 3

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Pub Inf/Fac LMI

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Kendall

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$728,675.00

Total Budget

\$0.00

\$728,675.00

Total Obligated

\$17,844.00

\$715,760.00

Total Funds Drawdown

\$17,844.00

\$715,760.00

Program Funds Drawdown

\$17,844.00

\$715,760.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$17,844.00

\$715,760.00

Kendall

\$17,844.00

\$715,760.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Replacement of the Village's lift station and associated sanitary sewer rehab.

Location Description:

Kendall, WI

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HIPFU8104 ROCK CO, TN OF AVON RD & CULVERT REPAIRS
Activity Title:	ROCK CO, TN OF AVON RD & CULVERT REPAIRS

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE 4

Projected Start Date:

06/08/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Pub Inf/Fac ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:
Responsible Organization:

ROCK COUNTY

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$37,000.00

Total Budget

\$0.00

\$37,000.00

Total Obligated

\$20,412.00

\$20,412.00

Total Funds Drawdown

\$20,412.00

\$20,412.00

Program Funds Drawdown

\$20,412.00

\$20,412.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$20,412.00

\$20,412.00

ROCK COUNTY

\$20,412.00

\$20,412.00

Match Contributed

\$0.00

\$0.00

Activity Description:

REPAIR TO STREETS AND CULVERT DAMAGED BY THE DISATER.

Location Description:

TN OF AVON

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HIPFU8142 JEFFERSON CO ROME DAM
Activity Title:	JEFFERSON CO ROME DAM REPAIRS

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

IKE 4

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Pub Inf/Fac ULN

Projected End Date:

12/31/2013

Completed Activity Actual End Date:
Responsible Organization:

JEFFERSON CO

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

JEFFERSON CO

Match Contributed
Jan 1 thru Mar 31, 2013

N/A

\$155,000.00

\$39,247.00

\$0.00

\$0.00

\$0.00

\$0.00

\$39,247.00

\$39,247.00

\$0.00

To Date

\$155,000.00

\$155,000.00

\$39,247.00

\$0.00

\$0.00

\$0.00

\$0.00

\$39,247.00

\$39,247.00

\$0.00

Activity Description:

REPAIR OF ROME DAM

Location Description:

TOWN OF ROME

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HIPFU8221 ROCK SPRINGS RD. REPAIRS
Activity Title:	ROCK SPRINGS RD. REPAIRS

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

IKE 4

Project Title:

Bucket Pub Inf/Fac ULN

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Rock Springs, Village of

Overall**Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$223,000.00

Total Budget

\$0.00

\$223,000.00

Total Obligated

\$0.00

\$196,919.00

Total Funds Drawdown

\$22,007.00

\$196,919.00

Program Funds Drawdown

\$22,007.00

\$196,919.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$196,919.00

Match Contributed

\$0.00

\$0.00

Activity Description:

REIMBURSEMENT FOR ROAD REPAIRS DAMAGED BY THE DISASTER.

Location Description:

ROCK SPRINGS, WI

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	650/500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HIPFU8312 BEAVER DAM PF
Activity Title:	BEAVER DAM CULVERT/BRIDGE REPLACEMENT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

IKE 4

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Pub Inf/Fac ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:
Responsible Organization:

BEAVER DAM

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$607,000.00

Total Budget

\$0.00

\$607,000.00

Total Obligated

\$260,558.00

\$592,000.00

Total Funds Drawdown

\$260,558.00

\$592,000.00

Program Funds Drawdown

\$260,558.00

\$592,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$260,558.00

\$592,000.00

BEAVER DAM

\$260,558.00

\$592,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Replace undersized culvert with a bridge, which will allow proper stormwater flow.

Location Description:

Beaver Dam, WI

Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/150

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HIPFU8351 DANE CO. TN OF PERRY CULVERT REPAIRS

Activity Title: DANE CO. TN OF PERRY CULVERT REPAIRS

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE 4

Projected Start Date:

06/08/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Pub Inf/Fac ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Dane County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$129,200.00

Total Budget

\$0.00

\$129,200.00

Total Obligated

\$43,873.00

\$43,873.00

Total Funds Drawdown

\$43,873.00

\$43,873.00

Program Funds Drawdown

\$43,873.00

\$43,873.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$43,873.00

\$43,873.00

Dane County

\$43,873.00

\$43,873.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Replacement of culvert damaged by the disaster.

Location Description:

Town of Perry, WI

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HIPFU8761 CLYDE, TN BRIDGE REPLACEMENT
Activity Title:	CLYDE, TN BRIDGE REPLACEMENT

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

IKE 4

Project Title:

Bucket Pub Inf/Fac ULN

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Clyde, Town

Overall**Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$77,000.00

Total Budget

\$0.00

\$77,000.00

Total Obligated

\$77,000.00

\$77,000.00

Total Funds Drawdown

\$77,000.00

\$77,000.00

Program Funds Drawdown

\$77,000.00

\$77,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$77,000.00

\$77,000.00

Clyde, Town

\$77,000.00

\$77,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Reimbursement for reconstruction of bridge damaged by the disaster.

Location Description:

Clyde, WI

Activity Progress Narrative:**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HIPFU8771 ADAMS, TN ROAD AND CULVERT REPAIRS

Activity Title: ADAMS, TN ROAD AND CULVERT REPAIRS

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE 4

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Pub Inf/Fac ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Adams, Town

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$250,000.00

\$250,000.00

Total Funds Drawdown

\$250,000.00

\$250,000.00

Program Funds Drawdown

\$250,000.00

\$250,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$250,000.00

\$250,000.00

Adams, Town

\$250,000.00

\$250,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Reimbursement for repairs to roads and culverts damaged by the disaster.

Location Description:

Town of Adams

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HIRH7071 GAYS MILLS HSG RELOCATION
Activity Title:	GAYS MILLS HSG RELOCATION

Activity Category:

Relocation payments and assistance

Activity Status:

Under Way

Project Number:

IKE 14

Project Title:

Housing Buyout

Projected Start Date:

06/05/2010

Projected End Date:

12/31/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Gays Mills

Overall**Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$2,294,000.00

Total Budget

\$0.00

\$2,294,000.00

Total Obligated

\$197,400.00

\$1,622,100.00

Total Funds Drawdown

\$389,400.00

\$1,622,100.00

Program Funds Drawdown

\$389,400.00

\$1,622,100.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,194,000.00

\$1,622,100.00

Gays Mills

\$1,194,000.00

\$1,622,100.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Relocations payments to acquire/demo/relocate households out of the floodplain and into the new residential downtown area.

Location Description:

Gays Mills, WI

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	127700/994000

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/10	6/5	11/15	100.00
# Owner Households	0	0	0	5/10	6/5	11/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	17
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	17
Monitoring/Technical Assistance Visits	0	35
Report/Letter Issued	0	0